

2010

CERTIFICATE

To the Clerk of Pratt, State of Kansas
We, the undersigned, officers of
City of Sawyer

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2010 Adopted Budget		
		Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
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Fund	K.S.A.			
General	12-101a	75,902	5,919	8.457
Debt Service	10-113			
Emp Benefit		889	275	.393
Special Highway		23,359		
Water Utility Fund		55,929		
Gas Utility Fund		179,778		
Sewer Utility Fund		65,255		
Non-Budgeted Funds	11			
Totals	XXXXXX	401,112	6,194	8.850
Budget Summary	12			
Neighborhood Revitalization				
Is an Ordinance required to be passed, published, and attached to the budget		No		699,896

County Clerk's Use Only

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes No

Assisted by: Patton, Cramer & LaPrad
P. O. Drawer H
Address: Pratt, KS 67124

Date Attested: Oct. 29 2009

County Clerk
revised 3/19/09

Louis Green Mayor
Dee Weber
Leahann Kanner
Eric Mon

Governing Body

City of Sawyer

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	4,856
2. Debt Service Levy in 2009 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	4,856
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009 :	+ 151,816	
5. Increase in Personal Property for 2009 :		
5a. Personal Property 2009	+ 15,628	
5b. Personal Property 2008	- 29,150	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2009 :		
6a. Real Estate	+ 0	
6b. State Assessed	+ 0	
6c. New Improvements	- 0	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of Property that has Changed in Use during 2009 :	+ 0	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	151,816	
9. Total Estimated Valuation July 1, 2009	699,897	
10. Total Valuation less Valuation Adjustment (9 minus 8)	548,081	
11. Factor for Increase (8 divided by 10)	0.27700	
12. Amount of Increase (11 times 3)	+ \$ 1,345	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 6,201	
14. Debt Service Levy in this 2010 Budget	0	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	6,201	

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Sawyer

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Amt fo 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	4,628	1,321	30	2	0
Debt Service					
Emp Benefit	228	65	1	0	0
TOTAL	4,856	1,386	31	2	0

County Treas Motor Vehicle Estimate	<u>1,386</u>			
County Treasurers Recreational Vehicle Estimate		<u>31</u>		
County Treasurers 16/20M Vehicle Estimate			<u>2</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.28539</u>			
Recreational Vehicle Factor		<u>0.00641</u>		
16/20 Vehicle Factor			<u>0.00032</u>	
Slider Factor				<u>0.00000</u>

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

[illegible]

[illegible]

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Sawyer

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Emp Benefit	1,062	864	555
Unencumbered Cash Balance Jan 1			
Receipts:			
Ad Valorem Tax	293	228	XXXXXXXXXXXXXXXXXX
Delinquent Tax	8	8	
Motor Vehicle Tax	92	78	65
Recreational Vehicle Tax	2	1	1
16/20M Vehicle Tax	1	1	0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	396	316	66
Resources Available:	1,458	1,180	621
Expenditures:			
Unemployment Tax	10	25	89
Social Security Tax	585	600	800
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	595	625	889
Unencumbered Cash Balance Dec 31	864	555	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	1,444	1,115	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
		Del Comp Rate: 2.50%	7
		Amount of 2009 Ad Valorem Tax	275

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
		Del Comp Rate: 2.50%	0
		Amount of 2009 Ad Valorem Tax	0

City of Sawyer

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	18,005	20,210	19,850
Receipts:			
State of Kansas Gas Tax	3,480	3,140	3,510
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,480	3,140	3,510
Resources Available:	21,485	23,350	23,360
Expenditures:			
Street Repair and Maint	1,276	3,500	23,359
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,276	3,500	23,359
Unencumbered Cash Balance Dec 31	20,210	19,850	1
2008/2009 Budget Authority Amount:	20,332	20,326	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget Water Utility Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	38,409	40,039	39,930
Receipts:			
Charges to Customers	20,841	16,000	16,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	20,841	16,000	16,000
Resources Available:	59,250	56,039	55,930
Expenditures:			
Salaries & Wages	4,187	4,300	10,000
Employee Benefits			
Repairs, Maintenance, Etc.	1,867	1,000	8,000
Contractual Services	5,360	5,500	20,500
Electric	1,256	1,000	6,710
Bond Reserves	480	480	480
Bond Payment Interest	2,598	1,279	2,538
Bond Payment Principal	3,100	2,100	1,200
Clean Drinking Water Fee	176	200	501
Water Protection Fee	188	200	500
Miscellaneous		50	5,500
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	19,211	16,109	55,929
Unencumbered Cash Balance Dec 31	40,039	39,930	1
2008/2009 Budget Authority Amount:	59,123	50,308	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

City of Sawyer

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Gas Utility Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	88,734	99,279	99,779
Receipts:			
Sales of Service	79,648	80,000	80,000
Interest on Idle Funds			
Miscellaneous	4,852		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	84,500	80,000	80,000
Resources Available:	173,234	179,279	179,779
Expenditures:			
Salaries & Wages	4,187	5,000	10,000
Employee Benefits			
Repairs, Maintenance, Etc.	3,480	3,500	40,000
Purchases	58,107	63,000	109,778
Contractual Services	7,890	8,000	20,000
Miscellaneous	291		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	73,955	79,500	179,778
Unencumbered Cash Balance Dec 31	99,279	99,779	1

2008/2009 Budget Authority Amount: 159,700 168,234
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

Adopted Budget Sewer Utility Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	36,636	49,195	51,255
Receipts:			
Sales of Service	13,806	14,000	14,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	13,806	14,000	14,000
Resources Available:	50,442	63,195	65,255
Expenditures:			
Salaries & Wages			
Employee Benefits			
Repairs, Maintenance, Etc.		1,000	23,500
Contractual Services	686	4,000	25,120
Interest	507	3,527	3,565
Principal Payment		3,035	6,187
Service Fee	54	378	383
Miscellaneous	0		6,500
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,247	11,940	65,255
Unencumbered Cash Balance Dec 31	49,195	51,255	0

2008/2009 Budget Authority Amount: 48,000 42,574
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

NON-BUDGETED FUNDS

(Only the actual budget year for 2008 is to be shown)

City of Sawyer

Non-Budgeted Funds

[illegible]

**** Note:** These two block figures should agree.

2010

NOTICE OF BUDGET HEARING

The governing body of
City of Sawyer
will meet on the 3rd day of August, 2009, at 7:00 p.m. at Sawyer City Office for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Sawyer City Office
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	24,363	8.130	23,918	8.139	75,902	5,919	8.457
Debt Service							
Emp Benefit	595	0.535	625	0.401	889	275	0.394
Special Highway	1,276		3,500		23,359		
Water Utility Fund	19,211		16,109		55,929		
Gas Utility Fund	73,955		79,500		179,778		
Sewer Utility Fund	1,247		11,940		65,255		
Non-Budgeted Funds	254,542						
Totals	375,188	8.665	135,592	8.540	401,112	6,194	8.851
Less: Transfers	0		0		0		
Net Expenditure	375,188		135,592		401,112		
Total Tax Levied	4,860		4,856		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	560,881		568,621		699,897		
Outstanding Indebtedness, January 1,	2007		2008		2009		
G.O. Bonds	0		0		0		
Revenue Bonds	54,572		53,572		50,472		
Other	0		0		157,570		
Lease Purchase Principal	0		0		0		
Total	54,572		53,572		208,042		

*Tax rates are expressed in mills

Barbara Skout, City Clerk
City Official Title

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FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	24,363	8.130	23,918	8.139	75,902		
Debt Service							
Emp Benefit	595	0.535	625	0.401	889	275	0.394
Special Highway	1,276		3,500		23,359		
Water Utility Fund	19,211		16,109		55,929		
Gas Utility Fund	73,955		79,500		179,778		
Sewer Utility Fund	1,247		11,940		65,255		
Non-Budgeted Funds	254,542						
Totals	375,188	8.665	135,592	8.540	401,112	6,194	8.851
Less: Transfers	0		0		0		
Net Expenditure	375,188		135,592		401,112		
Total Tax Levied	4,860		4,856		699,897		
Assessed Valuation	560,881		568,621				
Outstanding Indebtedness, January 1,	2007		2008		2009		
G.O. Bonds	0		0		0		
Revenue Bonds	54,572		53,572		50,472		
Other	0		0		157,570		
Lease Purchase Principal	0		0		0		
Total	54,572		53,572		208,042		

*Tax rates are expressed in mills

Barbara Short, City Clerk
City Official Title